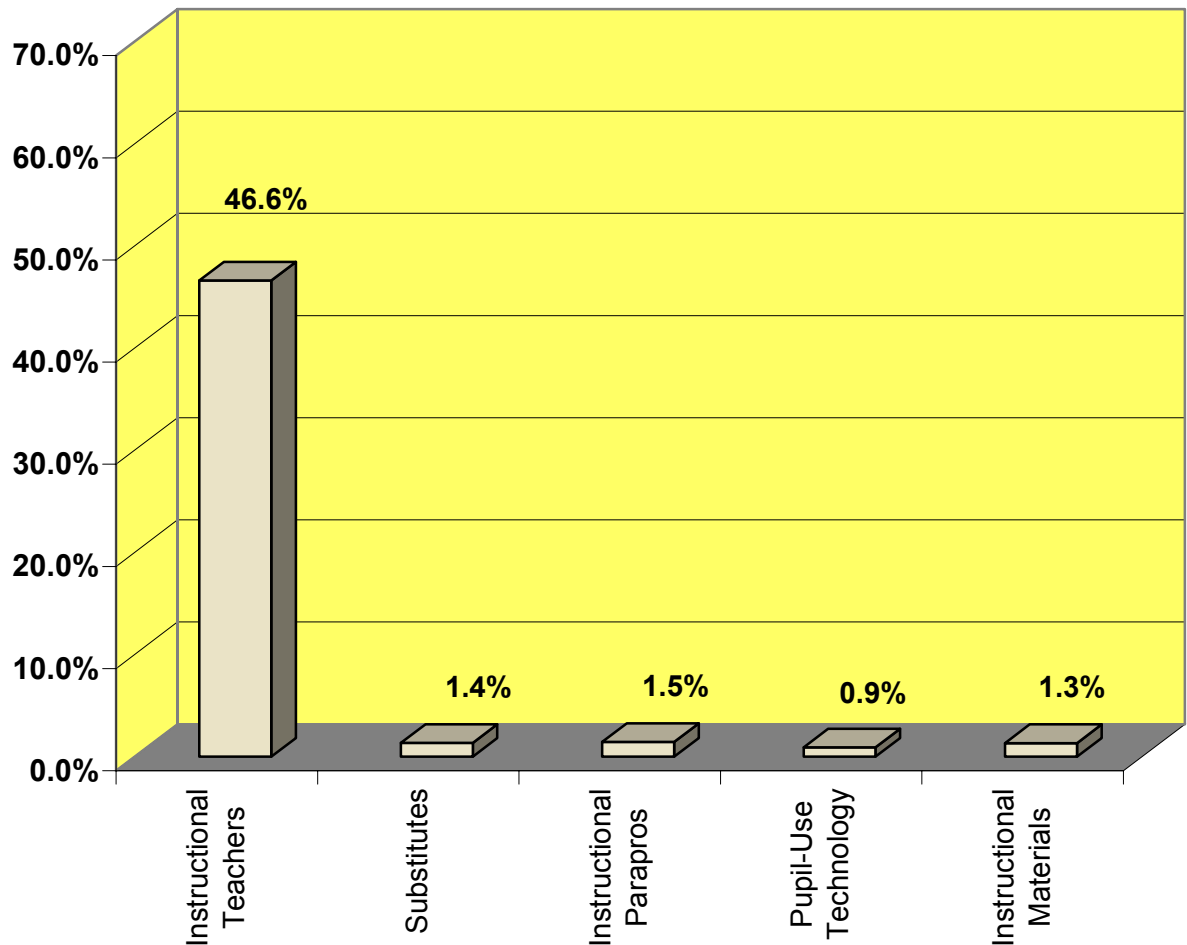


# Rhode Island

## #3 Instruction Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 152,904	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$973,927,590	\$6,370	46.6%
Substitutes	\$28,310,407	\$185	1.4%
Instructional Paraprofessionals	\$30,361,119	\$199	1.5%
Pupil-Use Technology	\$18,980,358	\$124	0.9%
Instructional Materials & Trips	\$27,996,911	\$183	1.3%
Instruction Expenditures	\$1,079,576,386	\$7,060	51.7%
Total District Expenditures	\$2,088,669,861	\$13,660	100.0%